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|--------------------|-----|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| 03101 - TJ/MT | 115 | 1 | 12.208.441 | 12.208.441 | 12.208.441 | 12.208.441 | 12.208.441 | 12.208.441 | 12.208.441 | 12.208.441 | 12.208.441 | 12.208.441 | 12.208.441 | 12.208.441 | 12.208.441 | 146.501.288 |
| 03101 - TJ/MT | 131 | 1 | 2.464.758 | 2.464.758 | 2.464.758 | 2.464.758 | 2.464.758 | 2.464.758 | 2.464.758 | 2.464.758 | 2.464.758 | 2.464.758 | 2.464.758 | 2.464.758 | 2.464.758 | 29.577.101 |
| 03101 - TJ/MT | 131 | 3 | 1.133.626 | 1.133.626 | 1.133.626 | 1.133.626 | 1.133.626 | 1.133.626 | 1.133.626 | 1.133.626 | 1.133.626 | 1.133.626 | 1.133.626 | 1.133.626 | 1.133.626 | 13.603.517 |
| 03101 - TJ/MT | 240 | 3 | 1.144.557 | 1.144.557 | 1.144.557 | 1.144.557 | 1.144.557 | 1.144.557 | 1.144.557 | 1.144.557 | 1.144.557 | 1.144.557 | 1.144.557 | 1.144.557 | 1.144.557 | 13.734.690 |
| 03101 - TJ/MT | 240 | 4 | 793.333 | 793.333 | 793.333 | 793.333 | 793.333 | 793.333 | 793.333 | 793.333 | 793.333 | 793.333 | 793.333 | 793.333 | 793.333 | 9.520.000 |
| 03601 - FUNAJURIS | 240 | 3 | 23.152.895 | 23.152.895 | 23.152.895 | 23.152.895 | 23.152.895 | 23.152.895 | 23.152.895 | 23.152.895 | 23.152.895 | 23.152.895 | 23.152.895 | 23.152.895 | 23.152.895 | 277.834.745 |
| 03601 - FUNAJURIS | 240 | 4 | 900.615 | 900.615 | 900.615 | 900.615 | 900.615 | 900.615 | 900.615 | 900.615 | 900.615 | 900.615 | 900.615 | 900.615 | 900.615 | 10.807.375 |
| 08101 - PGJ/MT | 100 | 1 | 21.289.599 | 21.289.599 | 21.289.599 | 21.289.599 | 21.289.599 | 21.289.599 | 21.289.599 | 21.289.599 | 21.289.599 | 21.289.599 | 21.289.599 | 21.289.599 | 21.289.599 | 255.475.182 |
| 08101 - PGJ/MT | 100 | 3 | 8.366.986 | 8.366.982 | 8.406.982 | 8.406.949 | 8.406.951 | 8.406.984 | 8.406.985 | 8.406.952 | 8.406.980 | 8.406.987 | 8.406.950 | 8.407.095 | | 100.803.781 |
| 08101 - PGJ/MT | 100 | 4 | 2.136.023 | 2.136.027 | 2.096.027 | 2.096.060 | 2.096.058 | 2.096.025 | 2.096.024 | 2.096.057 | 2.096.029 | 2.096.022 | 2.096.059 | 2.095.914 | | 25.232.325 |
| 08101 - PGJ/MT | 115 | 1 | 3.339.887 | 3.442.284 | 3.465.232 | 3.362.529 | 3.344.771 | 3.335.188 | 3.430.777 | 3.421.850 | 3.222.390 | 497.669 | 6.247.059 | 5.569.166 | | 42.678.801 |
| 08101 - PGJ/MT | 131 | 1 | 1.453.374 | 1.453.374 | 1.453.374 | 1.453.374 | 1.453.374 | 1.453.374 | 1.453.374 | 1.453.374 | 1.453.374 | 1.453.374 | 1.453.374 | 1.453.374 | 1.453.374 | 17.440.483 |
| 08101 - PGJ/MT | 240 | 3 | 938.759 | 938.759 | 938.759 | 938.759 | 938.759 | 938.759 | 938.759 | 938.759 | 938.759 | 938.759 | 938.759 | 938.759 | 938.759 | 11.265.109 |
| 08101 - PGJ/MT | 240 | 4 | 35.000 | 35.000 | 35.000 | 35.000 | 35.000 | 35.000 | 35.000 | 35.000 | 35.000 | 35.000 | 35.000 | 35.000 | 35.000 | 420.000 |
| 08601 - FUNAMP | 240 | 3 | 44.034 | 43.723 | 60.909 | 58.579 | 64.336 | 70.432 | 78.371 | 72.477 | 71.468 | 77.856 | 72.671 | 64.532 | | 779.391 |
| 08601 - FUNAMP | 240 | 4 | 3.750 | 3.750 | 3.750 | 3.750 | 3.750 | 3.750 | 3.750 | 3.750 | 3.750 | 3.750 | 3.750 | 3.750 | 3.750 | 45.000 |
| 10101 - DEFENSORIA | 100 | 1 | 7.500.000 | 7.500.000 | 7.500.000 | 7.500.000 | 7.500.000 | 7.500.000 | 7.500.000 | 7.500.000 | 7.500.000 | 7.500.000 | 7.500.000 | 7.500.000 | 7.500.000 | 90.000.000 |
| 10101 - DEFENSORIA | 100 | 3 | 2.085.218 | 2.383.106 | 2.085.218 | 2.978.882 | 3.574.659 | 2.680.994 | 2.978.882 | 2.383.106 | 2.383.106 | 2.085.218 | 2.055.218 | 2.075.218 | | 29.748.823 |
| 10101 - DEFENSORIA | 100 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.000 | 10.000 | | 40.000 |
| 10101 - DEFENSORIA | 115 | 1 | 893.088 | 893.088 | 893.088 | 893.088 | 893.088 | 893.088 | 893.088 | 893.088 | 893.088 | 893.088 | 893.088 | 893.088 | 893.088 | 10.717.060 |
| 10101 - DEFENSORIA | 240 | 3 | 0 | 0 | 0 | 0 | 0 | 119.693 | 132.805 | 123.070 | 121.404 | 131.953 | 123.390 | 109.948 | | 862.264 |

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|---------------------|-----|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| 10101 - DEFENSOR IA | 240 | 4 | 76.092 | 75.579 | 103.964 | 100.115 | 109.624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 465.374 |
| Total | | | 240.670.562 | 239.903.522 | 244.112.159 | 243.080.928 | 243.828.545 | 241.600.696 | 240.824.210 | 239.784.878 | 239.805.414 | 236.942.897 | 241.989.881 | 244.489.656 | 2.897.033.350 |